

19th World Hang Gliding Championships Forbes 2013

Budget Expenses and Income

		Officials	Ceremony	Website	Running	Fees	Towing	
Meet Director Fee	\$ 3,000.00	\$ 3,000.00						
MD Accommodation 1/4 house	\$ 600.00	\$ 600.00						
Scorer Fee	\$ 3,000.00	\$ 3,000.00						
Scorer Accommodation 1/4 house	\$ 600.00	\$ 600.00						
Admin Fee	\$ 3,000.00	\$ 3,000.00						
Admin Accommodation 1/4 house	\$ 600.00	\$ 600.00						
Goalie Fee	\$ 3,000.00	\$ 3,000.00						
Goalie Accom 1/4 house	\$ 600.00	\$ 600.00						
Launch Marshal Fee	\$ 3,000.00	\$ 3,000.00						
LM Accommodation 1/4 house	\$ 600.00	\$ 600.00						
2 LM Assistants	\$ 4,000.00	\$ 4,000.00						
LM Accommodation 1/4 house	\$ 1,200.00	\$ 1,200.00						
Admin Assistant Fee	\$ 2,000.00	\$ 2,000.00						
Admin Assistant accomm 1/4 house	\$ 600.00	\$ 600.00						
Meals 8 officials \$50 /day x 8 x 16	\$ 5,600.00	\$ 5,600.00						
3 Volunteer Accommodation	\$ 1,800.00	\$ 1,800.00						
3 Volunteer Meals \$50 / day x 3 x 16	\$ 2,100.00	\$ 2,100.00						
3 Jury Airfare \$2500 x 3	\$ 7,500.00	\$ 7,500.00						
1 Stewards Airfare \$2500 x 1	\$ 2,500.00	\$ 2,500.00						
Official 1 Car rental \$100/day x 16	\$ 1,600.00	\$ 1,600.00						
Official Accom House \$150/day x 16	\$ 2,100.00	\$ 2,100.00						
Meals 4 officials \$50 /day x 4 x 16	\$ 2,800.00	\$ 2,800.00						
Opening Ceremony \$20 x 150	\$ 1,500.00		\$ 1,500.00					
Closing Ceremony \$35 x 150	\$ 5,250.00		\$ 5,250.00					
Website- Domain name, hosting, updates	\$ 1,500.00			\$ 1,500.00				
Logo and website design	\$ 4,730.00			\$ 4,730.00				
Petrol Goalie	\$ 750.00				\$ 750.00			

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		Officials	Ceremony	Website	Running	Fees	Towing	
Drinks for Goal	\$ 500.00				\$ 500.00			
Stationary Maps	\$ 750.00				\$ 750.00			
Trophies	\$ 5,000.00				\$ 5,000.00			
Sanaction Fee E 640 /.65=	\$ 1,000.00					\$ 1,000.00		
Application Fee E 6500 /.65=	\$ 10,000.00					\$ 10,000.00		
T shirts & gifts 100 x \$30	\$ 3,000.00		\$ 3,000.00					
Towing \$700 X 100	\$ 70,000.00						\$ 70,000.00	
Ambulance on site	\$ 11,966.00				\$ 11,966.00			
Toilets	\$ 500.00				\$ 500.00			
Garbage	\$ 500.00				\$ 500.00			
Misc	\$ 4,000.00				\$ 4,000.00			
	\$ 169,146.00	\$ 48,200.00	\$ 9,750.00	\$ 6,230.00	\$ 23,966.00	\$ 11,000.00	\$ 70,000.00	
	\$ 169,146.00							

Income	Total
Entry Fee a\$1500 x 100 pilots	\$ 150,000.00
Forbes Council	\$ 10,000.00
NSW Sports & Rec	\$ 10,000.00
	\$ 170,000.00